

CERTIFICATE

2012

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Wilburn Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	2				
Alloc of MVT, RVT, 16/20M Vehicles & Sli	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6		0	
Debt Service	10-113				
Road	68-518c	6	84,064	24,082	7.316
Special Machinery		6			
Totals		xxxxxx	84,064	24,082	7.316
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,292,022				
	Nov. 1, 2011 Valuation				

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Attest: Nov. 10,

Sharon Seidel
County Clerk



Walter D. Hoff
Burr A. Eider
Gudy, Karschberger

Governing Body

Special Road Election held for Mills for years.
First levy in .

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Wilburn Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>24,054</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>24,054</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>0</u>
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+	<u>35,529</u>
5b. Personal Property 2010	-	<u>38,142</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+	<u>3,878</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>3,878</u>
8. Total Estimated Valuation July 1, 2011		<u>3,289,403</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,285,525</u>
10. Factor for Increase (7 divided by 9)		<u>0.00118</u>
11. Amount of Increase (10 times 3)	+ \$	<u>28</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>24,082</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>24,082</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wilburn Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	24,054	1,071	3	78	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	24,054	1,071	3	78	0

County Treasurer's Motor Vehicle Estimate 1,071

County Treasurer's Recreational Vehicle Estimate 3

County Treasurer's 16/20M Vehicle Estimate 78

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04452

Recreational Vehicle Factor 0.00012

16/20M Vehicle Factor 0.00324

Slider Factor 0.00000

Wilburn Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	50,301	54,255	49,773
Receipts:			
Ad Valorem Tax	23,377	24,054	xxxxxxxxxxxxxx
Delinquent Tax	605		
Motor Vehicle Tax	1,140	1,186	1,071
Recreational Vehicle Tax	7	5	3
16/20M Vehicle Tax		73	78
Slider			0
Special Highway/Gasoline Tax	9,056	9,000	9,057
Transfer from Special Machinery			
Transfer from General-Closed	12,868		
Insurance Refund	245		
Interest on Idle Funds	1,265		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,563	34,318	10,209
Resources Available:	98,864	88,573	59,982
Expenditures:			
Officer Pay	2,024	2,000	2,500
Salaries & Wages			
Employee Benefits	1,528	800	2,000
Road Maintenance			
Road Materials			
Equipment			
Ford County Noxious Weeds	3,371	7,000	8,000
Ford County Contract	35,804	28,800	68,614
Budget & Publication	233	200	200
Insurance	1,492		2,500
Utilities	137		200
Supplies	20		50
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,609	38,800	84,064
Unencumbered Cash Balance Dec 31	54,255	49,773	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	79,600	38,800	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,064
		Tax Required	24,082
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			24,082

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	91,552
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Insurance Claim	4,315
Interest on Idle Funds	
Sale of Equipment	20,100
Resources Available:	115,967
Total Expenditures	
Unencumbered Cash Balance, Dec 31	115,967

NOTICE OF BUDGET HEARING

2012

The governing body of
Wilburn Township
Ford County

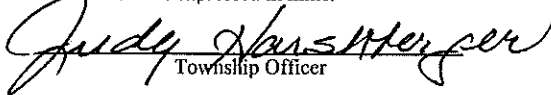
will meet on August 10, 2011 at 8:00 P.M. at 10905 Wildfire Rd (Harshberger's) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Road	44,609	7.198	38,800	7.342	84,064	24,082	7.321
Special Machinery							
Totals	44,609	7.198	38,800	7.342	84,064	24,082	7.321
Less: Transfers	0		0		0		
Net Expenditure	44,609		38,800		84,064		
Total Tax Levied	23,704		24,054		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,293,245		3,276,539		3,289,403		

*Tax rates are expressed in mills.


Township Officer

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Ford County

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*Tax rates are expressed in mills.

Judy Harshberger
 Township Officer

11-wed.

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

Debbie Eddley

*pd
8/10/11*

PUBLISHED ON: 7/27/2011

TOTAL COST: \$88.40

FILED ON: 7/27/2011

AD SPACE: 17.00 Inches

Witness my hand this 27 day of July, 2011

SUBSCRIBED and Sworn to Before Me This 27 day of July, 2011.

Kathy Runquist
 Notary Public, Ford County, Kansas

KATHY RUNQUIST
 Notary Public - State of Kansas
 My Appt. Expires 11/23/12